

April 2, 2021

#### **SENT THIS DATE VIA E-MAIL:** r.j.chism@maranausd.org

Robert Chism Director of Facilities Management Marana Unified School District 11249 W. Grier Road Marana, AZ 85653

Re: Cost Opinions -

**MUSD Water Extension and Meters** 



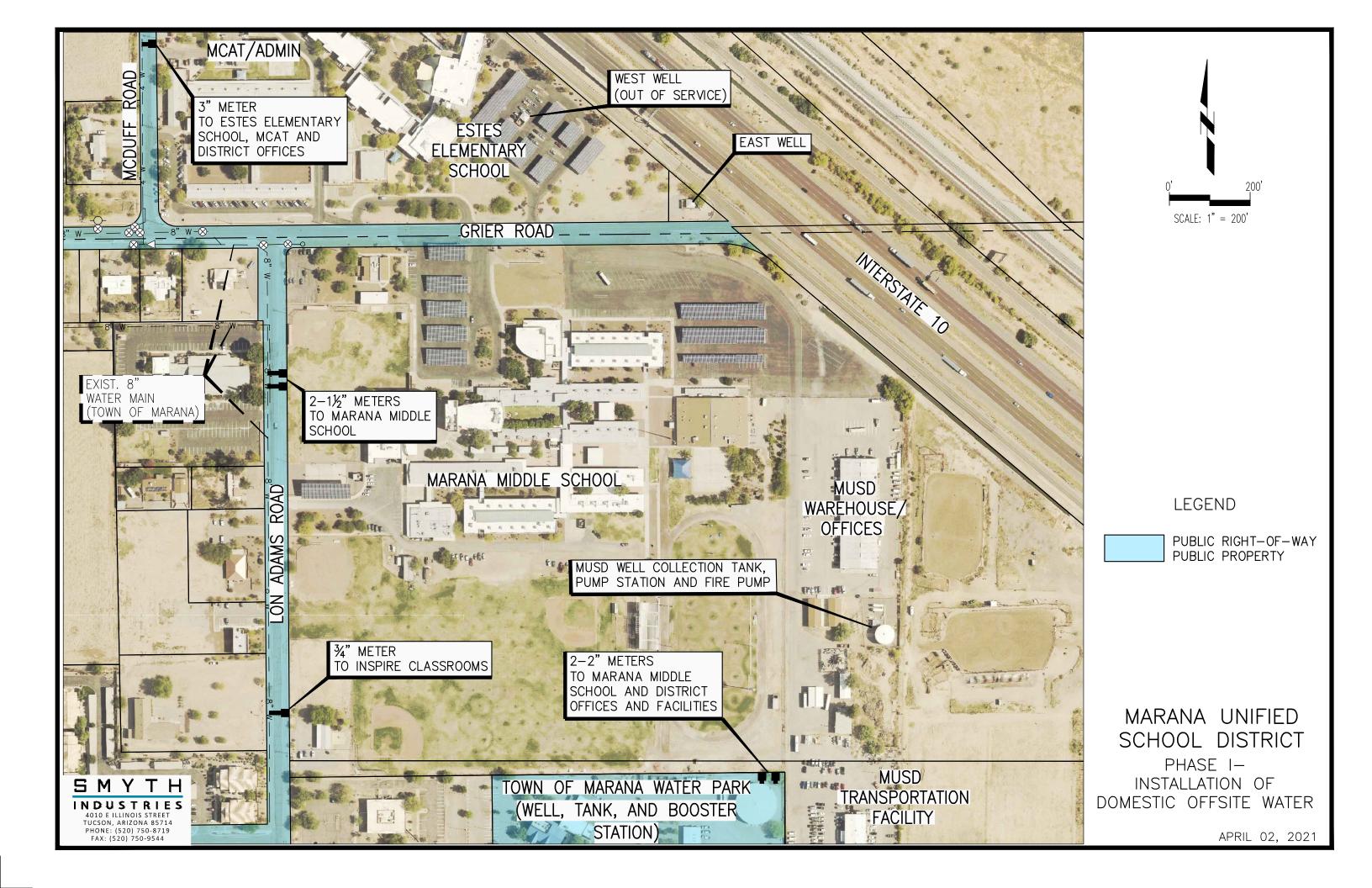
Smyth Industries, Inc. (Smyth) has prepared this letter to transmit the requested cost opinions regarding proposed water service from the Town of Marana to the Estes School, Marana Middle School, and District Offices on Lon Adams and McDuff Roads. A figure is attached showing the location of the proposed meters. Smyth's cost opinions for the public water system connections as well as associated fees are attached to this letter.

We appreciate the opportunity to work with you on this project. If you have any questions, or if you need additional information please contact us.

Respectfully,

Kara D. Festa, P.E. Director of Engineering







Job: MUSD Estes/Middle School Water System

**Item:** Potable service from TOM

**Job No.:** 21-0026 **Date:** 3/5/2021

Item No.	Description	Quantity	Units	Unit Cost	Total Cost	Notes
	Project Summary					
1	Construction Cost (see page 2)	1	LS	\$100,786		For services and pavement replacement, including engineering, permitting, inspection fees, and contingencies
2	Meters and connection fees (see page 3)	1	LS	\$177,615	\$ 177,615	For one 3/4" meter, two 1-1/2" meters, two 2" meters, and one 3" meter
3	Annual water meter and usage fees (see page 4)	1	LS	\$ 27,412	\$ 27,412	For first year of usage
	TOTAL				\$ 305,813	



Job: MUSD Estes/Middle School Water System

**Item:** Potable service from TOM

Job No.: 21-0026 Date: 4/2/2021

Item No.	Description	Quantity	Units	Unit (	Cost	Tot	tal Cost	Notes
	Construction Cost							
1	Install 3/4" meter (excluding meter and connection fees)	1	LS	\$ 4,	,000	\$	4,000	Includes piping, meter, and meter box, Lon Adams roadway crossing, 16 sy pavement replacement, and traffic control
2	Install two 1-1/2" meters (excluding meter and connection fees)	1	LS	\$ 7,	,655	\$	7,655	Includes piping, meter, and meter box, Lon Adams roadway crossing, 16 sy pavement replacement, and traffic control
3	Install two 2" meters (excluding meter and connection fees)	1	LS	\$ 7,	,400	\$	7,400	Includes piping, meter, and meter box
4	Install 3" meter (excluding meter and connection fees)	1	LS	\$ 21,	,144	\$	21,144	Includes piping, meter, and meter enclosure, McDuff roadway crossing, 10 sy pavement replacement, and traffic control
5	Additional pavement replacement (if under moratorium) on Lon Adams	270	SY	\$	86	\$	23,220	
6	Additional pavement replacement (if under moratorium) on McDuff	135	SY	\$	86	\$	11,610	
	Subtotal					\$	75,029	
	Engineering Support, Permitting & Inspections					\$	7,000	
	Contingencies (25%)					\$	18,757	
	TOTAL					\$ 1	100,786	



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Job No.: 21-0026 Date: 3/5/2021

Item No.	Description	Quantity	Units	Unit Cost	<b>Total Cost</b>	Notes
	Connection and Meter Fees					
1	3/4" Meter Install Fee	1	EA	\$ 400	\$ 400	
2	3/4" Meter Deposit	1	EA	\$ 150	\$ 150	
3	3/4" Infrastructure Impact Fee	1	EA	\$ 3,497	\$ 3,497	
4	3/4" Renewable Resources Fee	1	EA	\$ 4,575	\$ 4,575	
5	1-1/2" Meter Install Fee	2	EA	\$ 920	\$ 1,840	
6	1-1/2" Meter Deposit	2	EA	\$ 650	\$ 1,300	
7	1-1/2" Infrastructure Impact Fee	2	EA	\$ 11,656	\$ 23,312	
8	1-1/2" Renewable Resources Fee	2	EA	\$ 15,251	\$ 30,502	
9	2" Meter Install Fee	2	EA	\$ 1,840	\$ 3,680	
10	2" Meter Deposit	2	EA	\$ 1,040	\$ 2,080	
11	2" Infrastructure Impact Fee	2	EA	\$ 18,650	\$ 37,300	
12	2" Renewable Resources Fee	2	EA	\$ 24,402	\$ 48,804	
13	3" Meter Install Fee	1	EA	\$ 3,080	\$ 3,080	
14	3" Meter Deposit	1	EA	\$ 1,950	\$ 1,950	
15	3" Infrastructure Impact Fee	1	EA	\$ 34,968	\$ 34,968	
16	3" Renewable Resources Fee	1	EA	\$ 45,753	\$ 45,753	
	TOTAL				\$ 177,615	



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**Item:** Potable service from TOM

Job No.: 21-0026 Date: 3/5/2021

Item No.	Description	Quantity	Units	Unit Cost	1	Total Cost	Notes
	Annual water costs						
1	3/4" monthly fees (per year)	1	EA	\$ 211	\$	211	
2	1-1/2" monthly fees (per year)	2	EA	\$ 331	\$	663	
3	2" monthly fees (per year)	2	EA	\$ 544	\$	1,087	
4	3" monthly fees (per year)	1	EA	\$ 830	\$	830	
5	Usage fees (per year)	1	LS	\$ 25,494	\$	25,494	Estimated - assumes 10 gallons per day per student/staff for potable usage
	ESTIMATED ANNUAL COSTS				\$	27,412	Plus applicable taxes